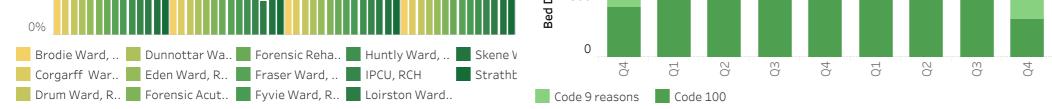


MHLD TRANSFORMATION

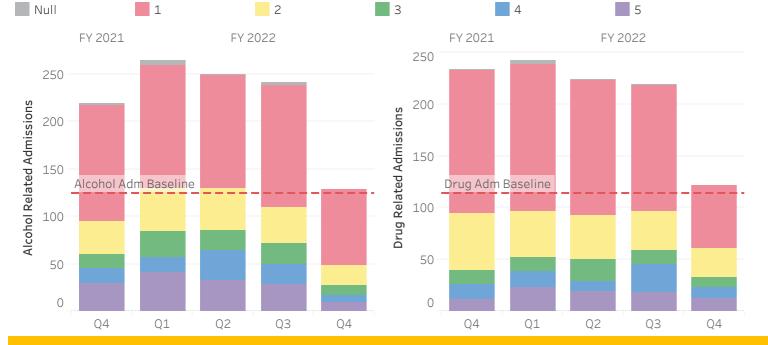
Commissioning	Deliver W	orkstreams	Develop Solutions	Establish Basel	ne Es	stablish Reasons	Identify Workstreams	MHLD Review Action Plan	Monitor Progress	Transformation Pla
RCH BED OCCUPANCY				COMPLEX AND CODE 100 BED DAYS: MHLD				CLIENTS SUPPORTED IN THE COMMUNITY AND BY PRIMARY CARE		
Basline Position: Average Occupancy for Jan - Mar 2022 88%		Latest Complete QTR 2022 Q1 88%		PLACEHOLDER BASELINE POSITION NOT YET AVAILABLE		F Complex-Code 9				
Monthly Breakdown					171	308				
January 89%	February 88%	March 86%	April 79%		November 2021	Monthly Breakdowr December 2021	January 2022		PLACEHOLDER	
Q3	2021 Q4	Q1	2022 Q2	Complex-Code 9	133 200	53 176	78 147	THIS DATA IS TO BE SO	THIS DATA IS TO BE SOURCED FROM WITHIN THE HSCP/COUNC	
00%				Complex-Code 100 FY 2020	FY 2021		FY 2022			



SURGE AND DEMAND PLAN - PLAN IN PLACE BY WINTER 2023 Identify Required Elements Plan in Place Develop Plan Identify Costs and Support Arrangements PRIMARY CARE STABILITY Virtual Community Wards **CTAC Hubs Implementation** Options Apprasial for Carden Medical P.. **PCIP** Action Plan Primary Care Stability Process/Sustain.. Retendering Link Worker Contract Underspend Proposals Implementation Public Priorities Projects Collaborative Commissioning with Third Sector Deliver of Equality Outcomes HIF/FIF/ADP Funding Programme Reshaping Community Relationship ALCOHOL AND DRUG RELATED ADMISSIONS Baseline Position: Total Admissions for Jan - Mar 2022 Total Admissions for Latest Complete Quarter Drug Related Admissions Alcohol Related Admissions Drug Related Admissions Alcohol Related Admissions 128 122 128 122

	Monthly Breakdown					
	January	February	March			
Alcohol Related Admissions	76.00	45.00	7.00			
Drug Related Admissions	56.00	52.00	14.00			

Local SIMD Quintile



PLACEHOLDER - DATA TO BE PROVIDED BY ACHSCP Delivery of Equality Outcomes Service Uptake by minority groups Use of HIF, FIF, ADP and other funding streams

Staff Survey Wellbeing Action Plan Workforce Plan

PLACEHOLDER

WORKFORCE INTEGRATION GROUP CURRENTLY WORKING ON WORKFORCE DATA AND METRICS.

